

**BUDGET NARRATIVE**

<b>LEA: EDINBURG COMMON SCHOOL</b>	<b>FOR TITLE: ARP-ESSER GRANT</b>
<b>BEDSCODE: 520601080000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	<i>Edinburg Common School will be offering afterschool clubs and enrichment programming for all students in grades kindergarten through sixth. These learning opportunities will be offered to help close learning gaps from the pandemic and provide social/emotional supports for the students. The district is also looking to increase AIS support offered by increasing staffing to maintain the caseload for students in need. ECS will also offer professional development for teachers in grades kindergarten through sixth in order to analyze assessments, student progress and the social emotional needs of our students.</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 80 Employee Benefits</i>	
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	
<i>Code 20 Equipment</i>	<i>2 Clear touch boards will be purchased in order to enhance the virtual learning environment for our classrooms. Edinburg Common School also looks to upgrade our antiquated UV water filtration system and provide the cleanest drinking water possible for our students.</i>