



Edinburg Common School  
June 20, 2023 6:00 p.m.

I INTRODUCTION:

- A. Call to order - Pledge of Allegiance
- B. Roll Call
- C. Welcome
- D. Privilege of the Floor
- E. Agenda Changes
- F. Board Reports/Announcements
  - End of Year meeting date and time
- G. Superintendent Reports/Announcements
  - 3 - 6 Core Schedules for 23-24 School Year
    - 90 Minute ELA Blocks
    - Social Studies by Homeroom Teacher
  - Afternoon Centers in ELA and Math (WIN)
  - Quick Phonics Screener (QPS) Completed
  - Eagle Afternoon/Yearbook Dedication 6/2/23
  - The Production "Jungle Book" 6/4/23
  - Spring Concert and Art Exhibit 6/8/23
  - PK Moving Up 6/16/23
  - NCS Senior Graduation 6/23/23 at 6:00 PM
  - ECS Sixth Grade Graduation 6/26/23 at 9:00 AM
- H. Business Manager Reports

II REQUEST FOR BOARD ACTION

- A. Board Members
  - 1. Approve the corrected transcripts of Board Minutes from April 26, 2023
  - 2. Approve the transcript of Board Minutes from May 9, 2023
  - 3. Approve the transcript of Board Minutes from May 9, 2023 Annual Budget Hearing
  - 4. Approve the transcript of minutes from the May 16, 2023 Budget Vote
  - 5. Approve CSE/CPSE recommendations 100155 & 2214
  - 6. Approve Girvin and Ferlazzo Contract
  - 7. Approve Psychological Evaluator Contract
  - 8. Approve updated Wellness Policy - 5405
  - 9. Approve Wellness Plan
- B. Treasurer
  - 1. Approve the Treasurer Reports
  - 2. Approve the Payment of Claims
  - 3. Accept Donation

#### 4. Approve Budget Transfer

#### C. Superintendent

1. Appoint Summer Bus Drivers
2. Approve Permanent Appointment LTA
3. Approve Permanent Appointment School Nurse
4. Appoint Office/Data Coordinator
5. Appoint Elementary Teacher

### III PRIVILEGE OF THE FLOOR

*"In accordance with its practice and for legal and ethical consideration, the Board of Trustees of the Edinburg Common School District does not permit oral comments from the public relating to specific personnel decisions regarding individuals employed by the District during the portion of its meeting where the Board permits public comment. Members of the public are welcomed to send questions, comments, or concerns regarding these or other matters to the Board in writing"*

### IV ADJOURNMENT

#### Dates to Remember:

June 14th - Father's Day or Someone Special Day Event

PK - 2nd grade 11:30 AM - 12:30 PM

3rd - 6th grade 12:00 PM - 1:00 PM

June 16th - PK Stepping Up Ceremony at 9:00 AM

June 19th - No School - Observance of Juneteenth

June 20th - Billy Beez School Wide Field Trip

June 21st - Kindergarten Family Snack and a Story at 2:00 PM - 2:30 PM (Two Family Members)

June 22nd - Wellness Day

June 23rd - Northville Central School High School Graduation

June 26th - Edinburg Common School Sixth Grade Graduation at 9:00 AM

**E.C.S. Mission:** To provide a quality education and a caring environment for all students so that they may grow, achieve, and make a positive contribution to our ever changing world.

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II A-1

**Action Date**        June 20, 2023

**Effective Date:**    June 20, 2023

**Action:** Be it RESOLVED, that the Board of Education hereby approves the corrected transcript of board minutes from the April 26, 2023 board meeting.

**Cost Analysis:**

**Notes:**



Edinburg Common School  
Board of Trustees Meeting Agenda  
April 26, 2023 8:00 a.m.

I INTRODUCTION:

- A. Call to order - Pledge of Allegiance - 8:00 a.m.
- B. Roll Call
  - Angela Ludwig ☒
  - Michelle Ellis ☒
  - Robert McCloskey ☒
  - Meaghan Cherry ☒
- C. Privilege of the Floor

II REQUEST FOR BOARD ACTION

- A. Board Members
  - 1. Vote on 2 candidates for the BOCES Board of Education  
**Res#0133-23**  
Be it RESOLVED, The Board of Trustees hereby votes on 2 candidates for the BOCES Board of Education.  
Dr. Paula Brown-Weinstock  
Ms. Carolyn Wilcox  
Motion by: A.L. 2nd by: R.M. Vote: Yes 2 No 0 Abstain 0
  - 2. Vote on HFM BOCES Budget for 2023-2024  
**Res#0134-23**  
Be it RESOLVED, The Board of Trustees hereby votes to approve the HFM BOCES Budget for the 2023-2024 school year.  
Motion by: A.L. 2nd by: R.M. Vote: Yes 2 No 0 Abstain 0
- B. Treasurer
  - 1. Approve the Property Tax Report Card  
**Res#0135-23**  
Be it RESOLVED, The Board of Trustees hereby approves the 2023-2024 property tax report card.  
Motion by: A.L. 2nd by: R.M. Vote: Yes 2 No 0 Abstain 0

III PRIVILEGE OF THE FLOOR - None

IV ADJOURNMENT

Angela Ludwig made a motion to adjourn at 8:02. Mr. Robert McCloskey seconded the motion all were in favor.

*Respectfully Submitted,*

**Meaghan Cherry**  
**District Clerk**

Dates to Remember:

May 9th

6:00pm

Board Meeting

**E.C.S. Mission:** To provide a quality education and a caring environment for all students so that they may grow, achieve, and make a positive contribution to our ever changing world.

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II A-2

**Action Date**          June 20, 2023

**Effective Date:**      June 20, 2023

**Action:** Be it RESOLVED, that the Board of Education hereby approves the transcript of board minutes from the May 9, 2023 board meeting.

**Cost Analysis:**

**Notes:**



Edinburg Common School  
Board of Trustees Meeting Agenda  
May 9, 2023 6:00 p.m.

I INTRODUCTION:

- A. Call to order - Pledge of Allegiance - 6:00 p.m.
- B. Roll Call
  - Angela Ludwig ABS
  - Robert McCloskey ☒
  - Sandy Moore ☒
  - Mary Borden ☒
  - Michelle Ellis ☒
  - Meaghan Cherry ABS
- C. Welcome
- D. Privilege of the Floor - None
- E. Agenda Changes
  - C5 - Appoint Election Teller
- F. Board Reports/Announcements - None
- G. Superintendent Reports/Announcements
  - NYS Assessments
  - Ronald McDonald House Read for Charities
  - Staff Appreciation Week 5/8/23-5/12/23
  - Second Grade Substitute Teacher
  - Interviews for Elementary Position
  - OESJ Visit - CKLA
  - Annual Fish Stocking 5/19/23 Town of Day Boat Launch
- H. Director of Health and Safety/Business Manager Reports
  - Bus Inspection Report

II REQUEST FOR BOARD ACTION

- A. Board Members
  - 1. Approve the transcript of Board minutes from April 18, 2023  
**Res#0136-23**  
Be it RESOLVED, that the Board of Education hereby approves the transcript of board minutes from the April 18, 2023 board meeting.  
Motion by: M.B. 2nd by: R.M. Vote: Yes 2 No 0 Abstain 0
  - 2. Approve the transcript of Board minutes from April 26, 2023 BOCES Budget Vote

**Res#0137-23**

Be it RESOLVED, that the Board of Trustees hereby votes to approve the HFM BOCES Budget for the 2023-2024 school year.

Motion by: M.B. 2nd by: R.M. Vote: Yes 2 No 0 Abstain 0

3. Approve CSE/CPSE recommendations

**Res#0138-23**

Be it RESOLVED, that the Board of Education hereby approves the CSE/CPSE recommendations for students:100077, 100096, 100116 & 100162.

Motion by: M.B. 2nd by: R.M. Vote: Yes 2 No 0 Abstain 0

4. Approve Certified A/B Operator of Underground Storage Tanks

**Res#0139-23**

Be it RESOLVED, that the Board of Education hereby approves the contract for the Certified A/B Operator of Underground Storage Tanks, with Micheal Carney, for the 2023-2024 school year.

Motion by: M.B. 2nd by: R.M. Vote: Yes 2 No 0 Abstain 0

5. Approve Greater Johnstown School District

**Res#0140-23**

Be it RESOLVED, that the Board of Education hereby approves the contract with the Greater Johnstown School District for student 2152 to attend Johnstown's 12:1:1 NYSSA program for the 2023-2024 school year.

Motion by: M.B. 2nd by: R.M. Vote: Yes 2 No 0 Abstain 0

B. Treasurer

1. Approve the treasurer reports

**Res#0141-23**

Be it RESOLVED, that the Board of Education hereby approves the Treasurer's report consisting of Budget and revenue status reports as well as bank reconciliations for General, Cafeteria, Federal, Payroll and Capital Funds.

Motion by: M.B. 2nd by: R.M. Vote: Yes 2 No 0 Abstain 0

2. Approve the payment of claims

**Res#0142-23**

Be it RESOLVED, that the Board of Education hereby approves the Payment of Claims as listed on Warrant #11.

Motion by: M.B. 2nd by: R.M. Vote: Yes 2 No 0 Abstain 0

C. Superintendent

1. Accept Resignation

**Res#0143-23**



Be it RESOLVED, that the Board of Education hereby accepts the resignation of Meaghan Cherry, Office/Data Coordinator effective May 28, 2023:

Motion by: M.B. 2nd by: R.M. Vote: Yes 2 No 0 Abstain 0

2. Appoint Summer Program Teachers

**Res#0144-23**

Be it RESOLVED, that the Board of Education hereby appoints the following teachers for the Summer Program for the 2023-2024 school year:

- Thomas Moore as Summer Program Teacher, rate as per EEA Contract
- Julie Hampton as Summer Program Teacher, rate as per EEA Contract

Motion by: M.B. 2nd by: R.M. Vote: Yes 2 No 0 Abstain 0

3. Appoint Summer Program Substitute Teachers

**Res#0145-23**

Be it RESOLVED, that the Board of Education hereby appoints the following teachers for the Summer Program for the 2023-2024 school year:

- Celeste English as Summer Program Substitute Teacher, rate as per EEA Contract
- Beth VanEvery as Summer Program Substitute Teacher, rate as per EEA Contract

Motion by: M.B. 2nd by: R.M. Vote: Yes 2 No 0 Abstain 0

4. Appoint Summer Program LTA

**Res#0146-23**

Be it RESOLVED, that the Board of Education hereby appoints the following LTA's for the Summer Program for the 2023-2024 school year:

- Wendy Ferguson as Summer Program Teachers Assistant, rate as per CSEA Contract

Motion by: M.B. 2nd by: R.M. Vote: Yes 2 No 0 Abstain 0

5. Appoint Election Teller

**Res#0147-23**

Be it RESOLVED, that the Board of Education hereby appoints the following as Election Teller for the May 16, 2023 Annual Budget Vote

- Deborah Wilson at \$14.20 per hour

Motion by: M.B. 2nd by: R.M. Vote: Yes 2 No 0 Abstain 0

III PRIVILEGE OF THE FLOOR - None

IV ADJOURNMENT

Dr. Mary Borden made a motion to adjourn at 6:25 p.m. Mr. Robert McCloskey

seconded the motion all were in favor.

*Respectfully Submitted,*

Dates to Remember:

May 16th	12-8 Budget Vote
May 16th	6pm Family STEM Night
May 23rd	Kindergarten Screenings 12:30-3:00
May 29th	No School - Memorial Day
June 2nd	2pm Eagle Afternoon
June 4th	2pm Drama Club Production - The Jungle Book
June 4th	5pm Drama Club Production - The Jungle Book
June 8th	6pm Spring Concert & Art Show
June 13th	6pm BOT Meeting

**E.C.S. Mission:** To provide a quality education and a caring environment for all students so that they may grow, achieve, and make a positive contribution to our ever changing world.

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II A-3

**Action Date**          June 20, 2023

**Effective Date:**      June 20, 2023

**Action:** Be it RESOLVED, that the Board of Education hereby approves the transcript of board minutes from the May 9, 2023 Annual Budget Hearing.

**Cost Analysis:**

**Notes:**



Edinburg Common School  
Annual Budget Hearing  
May 9, 2023 6:30 p.m.

I INTRODUCTION:

- A. Call to order - Pledge of Allegiance 6:25 p.m.
- B. Roll Call
  - Angela Ludwig ABS
  - Robert McCloskey ☒
  - Sandy Moore ☒
  - Mary Borden ☒
  - Michelle Ellis ☒
  - Meaghan Cherry ABS
- C. Election of Chairperson

**Dr. Mary Anne Borden made a motion to elect Sandy Moore as Chairperson.**  
**Mr. Robert McClosky seconded the motion and all were in favor.**
- D. Welcome

---

Welcome to the annual budget hearing. When asking question on the annual budget proposition please:

- Stand
- State your name and address
- Direct your question to the designated chairperson

II BOARD PRESENTATION ITEMS

- 2023-2024 Proposed Budget
- Board Candidates -
  - Angela Ludwig

III PRIVILEGE OF THE FLOOR

"In accordance with its practice and for legal and ethical consideration, the Board of Trustees of the Edinburg Common School District does not permit oral comments from the public relating to specific personnel decisions regarding individuals employed by the district during the portion of its meeting where the board permits public comment. Members of the public are welcomed to send questions, comments, or concerns regarding these or other matters to the Board in writing."

IV ADJOURNMENT

**Dr. Mary Anne Borden made a motion to adjourn at 6:47 p.m.**

**Mr. Robert McCloskey seconded the motion and all were in favor.**

BUDGET VOTE MAY 16, 2023 12:00 pm - 8:00 pm

Dates to Remember:

June 13th

6:00 pm

Board Meeting

**E.C.S. Mission:** To provide a quality education and a caring environment for all students so that they may grow, achieve, and make a positive contribution to our ever changing world.

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II A-4

**Action Date**        June 20, 2023

**Effective Date:**    June 20, 2023

**Action:** Be it RESOLVED, that the Board of Education hereby approves the transcript of board minutes from the May 16, 2023 Annual Budget Vote.

**Cost Analysis:**

**Notes:**

# EDINBURG COMMON SCHOOL DISTRICT

## TALLY SHEET

**2023-2024**

May 16, 2023

"As chairman, having determined that all absentee ballots received from the postal service have been placed in the ballot box before 8:00 p.m., I now declare the polls closed."

(INSPECTORS OF ELECTION PROCEED TO CANVASS THE VOTE and report findings to the Chairman)

The following is the result of the vote as announced to me by the Inspectors of Election.

Total number of voters on poll list	Absentee Ballots	Total number of ballots	
<u>94</u>	<u>0</u>	<u>94</u>	
	Yes Votes	No Votes	Blank/Void
Proposition # 1 2021-2022 School Budget	51	43	<del>94</del> (M)
<b>Proposition #1 Total Votes</b>			
	Yes Votes	No Votes	Blank/Void
Proposition # 2 Election of School Board Member	76	—	15
<b>Proposition #2 Total Votes</b>			
	Yes Votes	No Votes	Blank/Void
Board of Trustees Member Angela Ludwig	76	—	15
Write In Votes Other	3	—	—
Board Member Total Votes	76	—	—
	Yes Votes	No Votes	Blank/Void
Proposition # 3 Bus Purchase	66	28	<del>94</del> (M)
<b>Proposition #3 Total Votes</b>			
	Yes Votes	No Votes	Blank/Void
Proposition # 4 Establish Bus Reserve Fund	65	28	1
<b>Proposition #4 Total Votes</b>			

Signature of Tellers:

*Debrah Wilson*

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II A-5

**Action Date**        June 20, 2023

**Effective Date:**    June 20, 2023

**Action:** Be it RESOLVED, that the Board of Education hereby approves the CSE/CPSE recommendations for students: 100155 & 2214.

**Cost Analysis:**

**Notes:**



**Edinburg Common School**  
**Committee Meeting Recommendations for Board of Education**

<b>Student:</b> 'Board of Education Copy'		<b>AltID#:</b> 100155			<b>Grade:</b> 02				
<b>Meeting Date</b> 04/28/2023	<b>BOE Date</b> 05/09/2023	<b>Committee / Reason</b> Committee on Special Education / Annual Review			<b>Decision</b> Classified	<b>Disability</b> Autism	<b>Placement Recommendation / School</b> BOCES Class in a Public School(BOCES-PSD) / BOCES HFM McMabb		
<b><u>Recommended Program/Service</u></b>	<b><u>Start Date</u></b>	<b><u>End Date</u></b>	<b><u>Ratio</u></b>	<b><u>Frequency</u></b>	<b><u>Period</u></b>	<b><u>Duration</u></b>	<b><u>Location</u></b>	<b><u>Service Delivery Recommendations</u></b>	
Special Class	09/05/2023	06/26/2024	6:1+2	5	Weekly	5hr.	Special Classes	Full day	
Special Class	07/04/2023	08/14/2023	6:1+2	5	Weekly	5hr.	Classroom	Daily.	
Speech/Language Therapy	09/05/2023	06/26/2024	Individual	2	Weekly	30min.	Therapy Room	pull out	
Occupational Therapy	09/05/2023	06/26/2024	Individual	1	Weekly	30min.	Therapy Room	Pull Out	
Occupational Therapy	09/05/2023	06/26/2024	Small Group	1	Weekly	30min.	Therapy Room	Pull out	
Counseling Services	09/05/2023	06/26/2024	Small Group	1	Weekly	30min.	Counselor's Office		
Physical Therapy	09/05/2023	06/26/2024	Individual	2	Weekly	30min.	Therapy Room		
Speech/Language Therapy	09/05/2023	06/26/2024	Small Group	1	Weekly	30min.	Therapy Room		
Speech/Language Therapy	07/04/2023	08/14/2023	Individual	2	Weekly	30min.	Therapy Room		
Occupational Therapy	07/04/2023	08/14/2023	Individual	1	Weekly	30min.	Therapy Room		
Occupational Therapy	07/04/2023	08/14/2023	Small Group	1	Weekly	30min.	Therapy Room		
Counseling	07/04/2023	08/14/2023	Small Group	1	Weekly	30min.	Therapy Room		
Physical Therapy	07/04/2023	08/14/2023	Individual	2	Weekly	30min.	Therapy Room		
Speech/Language Therapy	07/04/2023	08/14/2023	Small Group	1	Weekly	30min.	Therapy Room		
Team Meeting Consultation	09/05/2023	06/26/2024			Weekly	30 minutes	Classroom		

**Edinburg Common School**  
***Committee Meeting Recommendations for Board of Education***

<b>Student:</b> 'Board of Education Copy'		<b>AltID#:</b> 2214		<b>Grade:</b> 06
<b>Meeting Date</b> 05/17/2023	<b>BOE Date</b> 06/13/2023	<b>Committee / Reason</b> Section 504 Committee / Annual Review	<b>Decision</b> Section 504	<b>Placement Recommendation / School</b> / Edinburg Common School

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II A-6

**Action Date**        June 20, 2023

**Effective Date:**    June 20, 2023

**Action:** Be it RESOLVED, that the Board of Education hereby approves the contract with Girvin and Ferlazzo for the 2023-2024 school year.

**Cost Analysis:** \$15000.00 same as the 22-23 contract.

**Notes:**

## **School District Legal Counsel Agreement**

This agreement is made and entered into this 30<sup>th</sup> day of June, 2023, by and between the **EDINBURG COMMON SCHOOL DISTRICT** with its offices located at 4 Johnson Road, Edinburg, New York, 12134 hereinafter referred to as the “**DISTRICT**,” and **GIRVIN & FERLAZZO P.C.**, with its offices located at 20 Corporate Woods Blvd, Albany, New York 12211, hereinafter referred to as the “**FIRM**”.

The District hereby retains and employs the Firm as its general legal counsel to provide the District comprehensive legal advice and consultation regarding all legal matters which might arise in the course of the District’s operations and as requested by the District and as are more specifically set forth below.

1. The Firm will provide School District legal services under an annual retainer agreement on the following basis:
  - A. Labor relations services for the Teachers Association and Support Staff Association collective bargaining units which include the following services:
    - Collective bargaining including drafting of proposals and meetings with District officials.
    - Mediation, fact finding, super conciliation, grievance processing.
    - One arbitration (excluding just cause) per unit, per year.
    - One improper practice proceeding (including conferences but excluding hearings and appeals to the PERB board) per unit, per year.
    - “Day-to-day” advice (meaning either brief telephone advice or brief written advice) on all matters related to the above labor services or other legal issues that may arise.
2. In consideration of the foregoing, the District hereby agrees to compensate the Firm as follows:
  - An annual retainer of \$15,000.00 or \$1,250.00 per month, billed over the course of the school year (e.g. July 1<sup>st</sup> to June 30<sup>th</sup>) for legal services as outlined in “1” above.
  - All work not covered by the retainer will be billed separately as non-retainer work at the Firm’s attorney hourly rate of \$195.00 and paralegal hourly rate of \$85.00 for general matters, with the exception of bond and note financing, for which a separate fee will be arranged.

- Legal services for litigation, hearings, and special education matters will be billed separately at the Firm's attorney hourly rate of \$215.00 and paralegal hourly rate of \$85.00. "Litigation" refers to matters under the jurisdiction of the state and federal courts and administrative agencies. "Hearings" are defined as any proceeding in which witnesses will be called, sworn, examined, and cross-examined before an independent finder of fact who will decide the outcome of the case.
  - Construction matters will be billed separately, at the hourly rate of \$220.00.
  - Only significant costs or expenses which are incurred by the Firm on behalf of the District will be billed to the District. Such costs are large photocopying projects, large postage fees, stenographic reporters' fees, witness fees and court costs. Travel to the District or routine office costs such as local telephone costs, faxes, routine copies, etc. will not be billable to the District.
3. The District will have access to all attorneys and professional staff employed by the Firm.
  4. The term of this Agreement shall be from July 1, 2023, through June 30, 2024. The District may, in its sole discretion, for any reason, terminate this Agreement earlier than June 30, 2024, upon thirty (30) days' written notice from the District to the Firm, subject only to payment of earned fees, including a pro rata determination of the paid retainer, and disbursements as of the date of termination. The Firm shall also have the right to terminate this Agreement upon thirty (30) days written notice.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year first written above.

**EDINBURG COMMON SHOOOL DISTRICT**

By: \_\_\_\_\_  
Superintendent of Schools

**GIRVIN & FERLAZZO. P.C.**

By: Erin R. Morris  
Erin R. Morris, Esq.  
Shareholder

Dated: \_\_\_\_\_

Dated: 06/07/2023

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II A-7

**Action Date**          June 20, 2023

**Effective Date:**      June 20, 2023

**Action:** Be it RESOLVED, that the Board of Education hereby approves the contract with the Broadalbin-Perth Central School District for a psychological evaluator.

**Cost Analysis:** \$700.00 per evaluation (Rate increased from \$650.00 to \$700.00)

**Notes:**

**AGREEMENT BY AND BETWEEN  
THE EDINBURG COMMON SCHOOL DISTRICT  
AND  
BROADALBIN-PERTH CENTRAL SCHOOL DISTRICT**

**WHEREAS**, the Edinburg Common School District (hereinafter "ECS"), and the Broadalbin-Perth Central School District (hereinafter as "BPCSD"), are both public school districts operating under the laws of the State of New York; and

**WHEREAS**, both ECS and BPCSD have CSE/CPSE Chairs; and

**WHEREAS**, ECS is in need of a psychologist for evaluations; and

**WHEREAS**, both ECS and BPCSD believe that there could be a mutual benefit to continuing to create a relationship between the districts for mutual support and benefit

**NOW THEREFORE** in consideration of the above, and the terms of this Agreement, it is hereby agreed as follows:

1. **Term** - The term of this Agreement shall be from **July 1, 2023 through June 30, 2024** in accordance with the terms hereof.
2. **Services** - The BPCSD Psychologist will complete evaluations for CSE students including new evaluations as well as tri-annual evaluations and attend CSE meetings to review the evaluations with the committee and parents/guardians - These meetings will be scheduled between the BPCSD Psychologist and the ECS CSE Chairperson.
3. **Payment** - In return for the services described herein, ECS shall pay to BPCSD, \$700.00 per evaluation. BPCSD will send an invoice to ECS upon each completed evaluation. Such invoices shall be paid by ECS within thirty (30) calendar days. BPCSD will also bill for travel mileage between the BPCSD and the service location at the IRS rate in effect at the time of the service.
4. **Employer and Employee Relationship** - It is agreed between the parties that The BPCSD School psychologist shall be a full-time employee of BPCSD, and shall not have an employer-employee relationship with ECS during the term of this Agreement. The BPCSD Psychologist shall receive all salary, benefits, and other compensation from BPCSD. The BPCSD School Psychologist is not entitled to any benefit plan afforded to the employees of ECS, worker compensation, unemployment insurance benefits, nor any other benefit, right or privilege available to employees of ECS.
5. **Termination** - This Agreement may be terminated by either party with ninety (90) days written notice, or at any time by a mutual written agreement between the parties.
6. **Renewal** - This Agreement may be renewed on a yearly basis upon the mutual agreement of the parties.

7. **Indemnification** - ECS shall defend, indemnify and save harmless BPCSD its officials, employees, and agents, from and against all claims, damages, losses, and expenses arising out of or in consequence of any negligent or intentional act or omission of ECS, its officials, employees, volunteers or agents to the extent of its or responsibility for such claims, damages, losses, and expenses. BPCSD shall defend, indemnify and save harmless ECS, its officials, employees, and agents, from and against all claims, damages, losses, and expenses arising out of or in consequence of any negligent or intentional act or omission of BPCSD, its officials, employees, volunteers or agents to the extent of its or responsibility for such claims, damages, losses, and expenses.

8. **Entire Agreement** - The terms of this Agreement represent the final intent of the parties. Any modifications, rescission, or waiver of the terms of this Agreement shall be effective only if evidenced by subsequent writing is executed and acknowledged by the parties with the formalities accorded this basic Agreement.

Edinburg Common School District

Broadalbin-Perth Central School District

Michele Ellis  
Superintendent

Stephen Tomlinson  
Superintendent

Date

Date



Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II A-8

**Action Date:** June 20, 2023

**Effective Date:** June 20, 2023

**Action:** Be it RESOLVED, that the Board of Education hereby reviewed and approves the updates to the Wellness policy 5405.

**Cost Analysis:**

**Notes:**

## **EDINBURG COMMON SCHOOL DISTRICT'S WELLNESS POLICY ON PHYSICAL ACTIVITY AND NUTRITION**

### **INTRODUCTION:**

Children need access to healthy foods and opportunities to be physically active in order to grow, learn, and thrive. Good health fosters student attendance and education. Healthy eating can help individuals achieve and maintain a healthy body weight, consume important nutrients, and reduce the risk of developing health conditions. Between 2001 and 2010, consumption of sugar-sweetened beverages among children and adolescents decreased, but still accounts for 10% of total caloric intake. Empty calories from added sugars and solid fats contribute to 40% of daily calories for children and adolescents age 2-18 years – affecting the overall quality of their diets. Approximately half of these empty calories come from six sources: soda, fruit drinks, dairy desserts, grain desserts, pizza, and whole milk. Most youth do not consume the recommended amount of total water. Between 2003 and 2010, total fruit intake and whole fruit intake among children and adolescents increased. However, most youth still do not meet fruit and vegetable recommendations.

The Edinburg Common School District is committed to provide a school environment that promotes and protects children's health, well-being, and ability to learn by supporting healthy eating and physical activity within fiscal and scheduling constraints. Therefore, it is the policy of Edinburg Common School District that:

- The school district will engage students, parents, teachers, food service professionals, health professionals, and other interested community members in developing, implementing, monitoring, and reviewing district-wide nutrition and physical activity policies.
- All students in grades Pre-K will have the opportunity, support, and encouragement to be physically active on a regular basis.
- Foods and beverages sold or served at school will meet the nutrition guidelines of the U.S. Dietary Guidelines from Americans.
- The Edinburg Common School will participate in federal school meal programs (including the School Breakfast Program and National School Lunch Program).
- The Edinburg Common School will provide nutrition education and physical education to foster lifelong habits of healthy eating and physical activity.

### **TO ACHIEVE THESE POLICY GOALS:**

#### **I. School Health Councils**

The school district will create, strengthen, and work within existing

school health councils to develop, implement, monitor, review, and as necessary, revise school nutrition and physical activity policies. The councils will also serve as resources to school sites doe implementing those policies.

A School health council should consist of the following:

Parent School food representative  
School board member  
Administrator  
Teacher  
Health professional  
Prevention professional

## Nutritional Quality of Foods and Beverages Sold and Served in School

### **II. School Meals**

Meals served through the National School Lunch and Breakfast Programs will:

- Be appealing and attractive to children.
- Be served in clean and pleasant settings.
- Meet, at a minimum, nutrition requirements established by state and federal statutes and regulations.
- Offer a variety of fruits and vegetables
- Serve only low-fat (1 percent) and fat-free milk.
- Ensure that half of the served grains are whole grain.
- Include whole foods rather than processed preservative-laden foods when possible.

The Edinburg Common School should engage students and staff through taste-tests of new entrees and surveys, for selecting foods sold through the school meal programs in order to identify new, healthful, and appealing food choices.

The Edinburg Common School will ensure that breakfast and lunch will be available to all students in order to meet their nutritional needs and enhance their ability to learn.

#### *Free and Reduced-Price Meals*

Edinburg Common School will make every effort to eliminate any social stigma attached to, and prevent the overt identification of, students who are eligible for free and reduced-price school meals.

### *Meal Times and Scheduling*

- Provide students with at least 15 minutes to eat after sitting down for breakfast and 20 minutes after sitting down for lunch.
- Schedule meal periods at appropriate times.
- Provide students access to hand washing or hand sanitizing before they eat meals or snacks.
- Federal Regulations require lunches to be served between 10:00am and 2:00pm.

### *Sharing of Foods and Beverages*

Edinburg Common School will discourage students from sharing their foods or beverages with one another during meal or snack time, due to concerns about allergies and other restrictions on some children's diets.

### *Beverages*

In addition to 1 percent or skim milk, only water, fruit and vegetable juices and fruit-based drinks that are 100 percent fruit juice and that do not contain additional caloric sweeteners will be served.

### *Snacks & Rewards*

Snacks served during the school day will make a positive contribution to children's diets and health, with an emphasis on serving fruits and vegetables. The district will disseminate a list of healthful snack items to teachers, after-school program personnel, PTO, and parents.

School-Sponsored Events (such as, but not limited to, athletic events, dances, or performances). Group sponsored fund raisers that take place off school grounds or outside of the school day are not required to meet these requirements but are encouraged too.

Foods and beverages offered or sold at school-sponsored events outside the school day are encouraged to meet the nutrition standards for meals or for foods and beverages sold individually but are not required to.

## **III. Nutrition and Physical Activity Promotion and Food Marketing**

### **Nutrition Education and Promotion**

Edinburg Common School District aims to teach, encourage, and support healthy eating by students. Edinburg Common School will provide nutrition education and engage in nutrition promotion that:

- Is offered at each grade level as part of a sequential, comprehensive, standards-based program designed to provide students with the knowledge and skills necessary to promote and protect their health; is part of not only health education

classes but also classroom instruction in subject such as math, science, language arts, social sciences, and elective subjects;

- Includes enjoyable, developmentally-appropriate, culturally-relevant, participatory activities, such as contests, promotion, taste testing;
- Promotes fruits, vegetables, whole grain products, low-fat and fat-free dairy products, healthy food preparation methods, and health-enhancing nutrition practices;
- Emphasizes caloric balance between food intake and physical activity/exercise.

#### *Integrating Physical Activity into the Classroom setting*

Edinburg Common School District will encourage health instruction in health class and in the regular classroom.

- Classroom health education will complement physical education by reinforcing the knowledge and self-management skills needed to maintain physically-active lifestyle and to reduce time spent on sedentary activities, such as watching television;
- Opportunities for physical activity will be incorporated into the classroom setting.
- The district will participate in initiatives that promote physical activities at home.

#### *Communication with parents*

The Edinburg Common School District will support parents' efforts to provide a healthy diet and daily physical activity for their children. Semi-annually the Edinburg Common School District will send home and post on the district's website nutrition information and nutrition tips that will encourage parents to make use of the list of healthy food suggestions for celebrations, parties, rewards and for packing lunches and snacks.

#### *Food Marketing in Edinburg Common School*

School-based marketing will be consistent with nutrition education and health promotion.

#### *Staff Wellness*

The Edinburg Common School District highly values the health and well-being of every staff member and will plan and implement activities and support facilities that will encourage personal efforts by staff to maintain a healthy lifestyle. These activities should encourage healthy eating, physical activity, and other elements of a healthy lifestyle among school staff.

### **IV. Physical Activity Opportunities and Physical Education**

#### *Physical Education*

All students in grades K-6 will receive three days per week of physical education for the entire school year. A certified physical education teacher will teach all

physical education instruction. Physical Education will not be withheld as a form of punishment or discipline. Pre-K students will also receive physical education.

### *Daily Recess*

Elementary school student that are eligible receive at least 20 minutes a day of supervised recess, preferably outdoors, during which Edinburg Common School should verbally encourage moderate to vigorous physical activity and provide space and equipment.

Edinburg Common School will encourage students to have periodic breaks during which they are encouraged to stand and be moderately active as part of the educational process (e.g., kinesthetic learning).

Research also indicates that having recess before lunch leads to less food waste and fewer behavioral problems at lunch. Outdoor recess as long as children are adequately protected has a benefits over indoor recess due to fresh air sunshine, but also psychological effects of leaving the school building. Recess will be held outdoors whenever possible and held indoors during the most inclement weather, at the discretion of the superintendent.

Moderate to vigorous physical activity releases brain chemicals that also help learning. Some school experimenting with more recess (four daily 15 minute periods in grades K-1 and two daily periods in grades 2-5 have found increased self-discipline and focus, higher academic performance, decreased misbehavior and decreased off-task classroom behavior. (Recess shall not be for punishment or reward.)

Remove

### *Use of School Facilities Outside of School Hours*

School facilities are available to student, staff, and community members after the school day.

## **V. Monitoring and Policy Review**

### *Monitoring and Policy Review*

The Wellness Committee will ensure compliance with established district-wide nutrition and physical activity wellness policies. The Committee will review the Wellness Policy every three years to assess progress and determine areas in need of improvements.

Adoption: May 9, 2006  
Reviewed: June 9, 2014  
Revised: February 14, 2023

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II A-9

**Action Date:** June 20, 2023

**Effective Date:** June 20, 2023

**Action:** Be it RESOLVED, that the Board of Education hereby reviewed and approves the updates to the Wellness Plan.

**Cost Analysis:**

**Notes:**

- The school district will engage students, parents, teachers, food service professionals, health professionals, and other interested community members in developing, implementing, monitoring, and reviewing district-wide nutrition and physical activity policies.
- All students in grades K-6 will have the opportunity, support and encouragement to be physically active on a regular basis.
- Foods and beverages sold or served at school will meet the nutrition guidelines of the *U.S. Dietary Guidelines for Americans*.
- The Edinburg Common School will participate in federal school meal programs (including the School Breakfast Program and National School Lunch Program).
- The Edinburg Common School will provide nutrition education and physical education to foster lifelong habits of healthy eating and physical activity.

May 9, 2006  
June 26, 2019



## **INTRODUCTION**

- Children need access to healthy foods and opportunities to be physically active in order to grow, learn, and thrive.
- Good health fosters student attendance and education.
- Up to 45% of new cases of childhood diabetes are associated with obesity.
- Only 2% of children (ages 2 to 19 years) eat a healthy diet that consists of the five food groups.
- The “My Plate” symbol is a reminder to find your healthy eating style and build it throughout your lifetime.

## **STATISTICS**

- Approximately 18.5% (13.7 million) of children ages 2-19 years are obese. *(2016 CDC)*
- 37.2% of adolescents consume <1 serving of fruit and vegetables per day. *(2013 NYS,*
- 20.4% of adolescents drank soda daily. *(2013)*
- 1 in 3 children in America are overweight or obese. *(Let's Move.Gov)*
- 1 out of 3 children will develop the disease in their lifetime. *(www.diabetes.org)*
- More than 5000 youth are diagnosed each year with *Type-2* diabetes. *(www.diabetes.org)*

## **TO ACHIEVE THESE POLICY GOALS**

- **School Health Councils**

The school district will create, strengthen and work within existing school health councils to develop, implement monitor, review, and as necessary revise school nutrition and physical activity policies.

A school health council should consist of the following:

- Parent
- School Food Representative
- School Board Member
- Administrator
- Teacher
- Health Professional
- Prevention Professional

## **TRITIONAL QUALITY OF FOODS AND BEVERAGES SOLD AND SERVED IN SCHOOL**

- **School Meals**

Meals served through the National School Lunch and Breakfast Programs will:

- Be appealing and attractive to children.
- Be served in clean and pleasant settings.
- Meet, at a minimum, nutrition requirements established by state, and federal statutes and regulations.
- Offer a variety of fruits and vegetables.
- Serve only low-fat (1%), low fat flavored milk (1%) and fat-free milk.
- Ensure that at least half of the grains are whole grain.
- Include whole foods rather than processed preservative-laden foods when possible.

The Edinburg Common School should engage students and staff through taste-tests of new entrees and surveys, for selecting foods sold through the school meal programs in order to identify new, healthful, and appealing food choices.

The Edinburg Common School will ensure that breakfast and lunch will be available to all students in order to meet their nutritional needs and enhance their ability to learn.

- **Free and Reduced-Price Meals**

Edinburg Common School will make every effort to eliminate any social stigma attached to, and prevent the overt identification of students who are eligible for free and reduced-price school meals.

- **Meal Times and Scheduling**

- Provide students with at least 15 minutes to eat after sitting down for breakfast and 20 minutes after sitting down for lunch.
- Schedule meal periods at appropriate times.
- Provide students access to hand washing before they eat meals or snack.

- **Sharing of Foods and Beverages**

Edinburg Common School will discourage students from sharing their foods or beverages with one another during meal or snack times, due to concerns about allergies and other restrictions on some children's diets.

- **Beverages**

In addition to 1% or skim milk only water, fruit and vegetable juices and fruit-based drinks that are 100% fruit juice and that do not contain additional caloric sweeteners will be served.

- **Snacks & Rewards**

Snacks served during the school day will make a positive contributions to children's diets and health with an emphasis on serving fruits and vegetables.

- **School Sponsored Events** *(such as, but not limited to, athletic events dances, or performances)*

Foods and beverages offered or sold at school-sponsored events outside the school day will meet the nutrition standards for meals or for foods and beverage sold individually (above).

- **Lunch From Home**

Children that choose to not eat at school need to bring in drinks that follow the school's guidelines (i.e. no teas, sodas or sports drinks).

- **Water**

During the day students are encouraged to have a reusable water bottle containing water only.

## **NUTRITION AND PHYSICAL ACTIVITY PROMOTION AND FOOD MARKETING**

- **Nutrition Education and Promotion**

Edinburg Common School District aims to teach, encourage and support healthy eating by students. Edinburg Common School will provide nutrition education and engage in nutrition promotion that:

- Is offered at each grade level as part of a sequential, comprehensive, standards-based program designed to provide students with the knowledge and skills necessary to promote and protect their health;
- Is part of not only health education classes, but also classroom instruction in subjects such as math science, language arts, social sciences, and elective subjects;
- Includes enjoyable, developmentally-appropriate, culturally-relevant, participatory activities, such as contest, promotions, taste testing;
- Promotes fruits, vegetables, whole grain products, low-fat and fat-free dairy products, health food preparation methods, and health-enhancing nutrition practices;
- Emphasizes caloric balance between food intake and physical activity and or exercise.

- **Integrating Physical Activity into the Classroom Setting**

Edinburg Common School District will encourage health instruction in health class and in the regular classroom.

- Classroom health education will complement physical education by reinforcing the knowledge and self-management skills needed to maintain a physically-active lifestyle and to reduce time spent on sedentary activities, such as watching television;
- Opportunities for physical activity will be incorporated into the classroom setting;
- The district will participate in initiatives that promote physical activities at home.

- **Communication with Parents**

The Edinburg Common School District will support parents' efforts to provide a healthy diet and daily physical activity for their children. Edinburg Common School District will send home nutrition information that will encourage parents to make healthy choices for celebrations, parties, rewards and for packing lunches and snacks.

- **Food Marketing in Edinburg Common School**

School-based marketing will be consistent with nutrition education and health promotion.

- **Staff Wellness**

The Edinburg Common School District highly values the health and well-being of every staff member and will plan and implement activities and support facilities that will encourage healthy eating, physical activity, and other elements of a healthy lifestyle among school staff.

### **Physical Activity Opportunities and Physical Education**

- **Physical Education**

- All students in grades K-6 will receive a total of 120 minutes physical education in a normal school week. The 120 minutes per week is achieved by physical education instruction 3 times a week. A certified physical education teacher will teach all physical education instruction.

- **Daily Recess**
  - Elementary school students that are eligible receive at least 20 minutes a day of supervised recess, preferably outdoors during which Edinburg Common School should verbally encourage moderate to vigorous physical activity and provide space and equipment.
- **Use of School Facilities Outside of School Hours**  
School facilities are available to students, staff, and community members after the school day.

### **Monitoring and Policy Review**

- **Monitoring and Policy Review**  
The Wellness Committee will ensure compliance with established district-wide nutrition and physical activity wellness policies. The Committee will review the Wellness Policy every three years to assess progress and determine areas in need of improvement.

## **RESOURCES**

1. *Preventing Childhood Obesity: Health in the Balance*, the Institute of Medicine of the National Academies, [www.iom.edu/report.asp?id=22596](http://www.iom.edu/report.asp?id=22596)
2. *Ten Strategies for Promoting Physical Activity, Healthy Eating, and a Tobacco-free Lifestyle through School Health Programs*, Centers for Disease Control and Prevention, [www.cdc.gov/healthyouth/publications/pdf/tenstrategies.pdf](http://www.cdc.gov/healthyouth/publications/pdf/tenstrategies.pdf)
3. *Health, Mental Health, and Safety Guidelines for Edinburg School*, American Academy of Pediatrics and National Association of School Nurses, <http://www.nationalguidelines.org>
4. *Dietary Guidelines for Americans, 2005*, U/S. Department of Health and Human Services and U.S. Department of Agriculture [www.health.gov/dietaryguidelines/dga2005/document/](http://www.health.gov/dietaryguidelines/dga2005/document/)
5. *Local Support for Nutrition Integrity in Schools*, American Dietetic Association, [www.eatright.org](http://www.eatright.org)
6. *National Farm-to-School Program website*, hosted by the Center for Food and Justice, [www.farmtoschool.org](http://www.farmtoschool.org)
7. *Fruit and Vegetable Snack Program Resource Center*, hosted by United Fresh Fruit and Vegetable Association, <http://www.uffva.org/fvpilotprogram.htm>

8. *Constructive Classroom Rewards*, Center for Science in the Public Interest, [www.cspinet.org/nutritionpolicy/constructiverewards.pdf](http://www.cspinet.org/nutritionpolicy/constructiverewards.pdf)
9. *Guide to Health School Parties*, Action for Healthy Kids of Alabama, [www.actionforhealthykids.org](http://www.actionforhealthykids.org)
10. *U.S. Department of Agriculture Team Nutrition website* (lists nutrition education curricula and links to them), [www.fns.usda.gov](http://www.fns.usda.gov)
11. Energizes, East Carolina University, [www.ncpe4me.com/energizers.html](http://www.ncpe4me.com/energizers.html)

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II B-1

**Action Date**          June 20, 2023

**Effective Date:**      June 20, 2023

**Action:** Be it RESOLVED, that the Board of Education hereby approves the Treasurer's report consisting of Budget and revenue status reports as well as bank reconciliations for General, Cafeteria, Federal, Payroll and Capital Funds.

**Cost Analysis:**

**Notes:** The Board will review the Treasurer's report prior to the Meeting.



EDINBURG COMMON SCHOOL  
Revenue Status Report  
Fund - A GENERAL FUND  
Month Ending:May Year End:2023 Printed:6/2/2023

Account Name	Account Code	Budget Revenue	Revenue Adjustments	Adjusted Revenue	Revenue Earned	Unearned Balance
<b>Real Property Taxes &amp; Tax Items</b>						
REAL PROPERTY TAXES	A1001	2,305,575.00	0.00	2,305,575.00	2,312,502.92	-6,927.92
BUS RESERVE TAX PORTION	A1002	25,000.00	0.00	25,000.00	25,000.00	0.00
STAR	A1085	88,070.00	0.00	88,070.00	88,070.00	0.00
INTEREST & PENALTY ON REAL PROPERTY	A1090	4,000.00	0.00	4,000.00	3,747.23	252.77
Total:Real Property Taxes & Tax Items		2,422,645.00	0.00	2,422,645.00	2,429,320.15	-6,675.15
<b>Interest &amp; Penalties on Real Property</b>						
Total:Interest & Penalties on Real Property		0.00	0.00	0.00	0.00	0.00
<b>Non-Resident Tuition</b>						
NON-RESIDENT TUITION	A1310	0.00	0.00	0.00	0.00	0.00
TUITION FROM OTHER DISTRICTS	A2230	0.00	0.00	0.00	0.00	0.00
Total:Non-Resident Tuition		0.00	0.00	0.00	0.00	0.00
<b>Use of Money &amp; Property</b>						
INTEREST AND EARNINGS	A2401	1,000.00	0.00	1,000.00	8,988.87	-7,988.87
TAX C/WC/UNEM/EE BEN INTEREST	A2402	0.00	0.00	0.00	4,355.94	-4,355.94
REPAIR RESERVE INTEREST EARNINGS	A2403	0.00	0.00	0.00	7,598.72	-7,598.72
BUS RESERVE INTEREST EARNINGS	A2404	0.00	0.00	0.00	2,193.11	-2,193.11
CAPITAL RESERVE INEREST EARNINGS	A2405	0.00	0.00	0.00	7,999.19	-7,999.19
Total:Use of Money & Property		1,000.00	0.00	1,000.00	31,135.83	-30,135.83
<b>Transportation Sales</b>						
SALE OF TRANSPORTATION EQUIPMENT	A2666	0.00	0.00	0.00	0.00	0.00
Total:Transportation Sales		0.00	0.00	0.00	0.00	0.00
<b>Miscellaneous</b>						
REFUND OF BOCES SERVICES	A2701	30,000.00	0.00	30,000.00	80,036.62	-50,036.62
PRIOR YEAR REVENUE	A2703	0.00	0.00	0.00	0.00	0.00
OTHER UNCLASSIFIED REVENUES	A2770	100.00	100.00	200.00	1,848.67	-1,648.67
Total:Miscellaneous		30,100.00	100.00	30,200.00	81,885.29	-51,685.29
<b>State Aid</b>						
BASIC FORMULA AID	A3101	854,000.00	0.00	854,000.00	730,234.46	123,765.54
LOTTERY AID	A3102	33,000.00	0.00	33,000.00	41,582.68	-8,582.68



Account Name	Account Code	Budget Revenue	Revenue Adjustments	Adjusted Revenue	Revenue Earned	Unearned Balance
BOARDS OF COOPERATIVE ED SERVICES	A3103	50,000.00	0.00	50,000.00	0.00	50,000.00
SMALL GOVERNMENT ASSISTANCE	A3106	53,000.00	0.00	53,000.00	55,076.00	-2,076.00
TEXTBOOK AID	A3260	4,500.00	0.00	4,500.00	4,154.00	346.00
COMPUTER SOFTWARE AID	A3262	1,000.00	0.00	1,000.00	779.00	221.00
LIBRARY A/V LOAN PROGRAM AID	A3263	400.00	0.00	400.00	325.00	75.00
MEDICAID	A4601	0.00	0.00	0.00	8,646.49	-8,646.49
Total:State Aid		995,900.00	0.00	995,900.00	840,797.63	155,102.37
<b>Federal Sources</b>						
ARRA ED. STABILIZATION FUNDS	A4285	0.00	0.00	0.00	0.00	0.00
CARES ACT STABILIZATION - GEER	A4286	0.00	0.00	0.00	0.00	0.00
CARES ACT STABILIZATION - ESSER	A42861	0.00	0.00	0.00	0.00	0.00
Total:Federal Sources		0.00	0.00	0.00	0.00	0.00
<b>Grand Total</b>		<b>3,449,645.00</b>	<b>100.00</b>	<b>3,449,745.00</b>	<b>3,383,138.90</b>	<b>66,606.10</b>



EDINBURG COMMON SCHOOL  
 Budget Status Report  
 Fund - A GENERAL FUND  
 Account Code Sort :  
 Month Ending:May Year End:2023 Printed:6/2/2023

Account Name	Account Code	Original Budget	Budget Adjustments	Adjusted Budget	Encumbrances Outstanding	Appropriations Expense	Unencumbered Balance
<b>General Support</b>							
<b>Board of Education</b>							
<b>Board of Education</b>							
CONTRACTUAL & OTHER	A1010.4	3,350.00	0.00	3,350.00	400.00	1,363.50	1,586.50
SUPPLIES & MATERIALS	A1010.45	1,550.00	0.00	1,550.00	800.00	117.18	632.82
Total:Board of Education		4,900.00	0.00	4,900.00	1,200.00	1,480.68	2,219.32
<b>District Clerk</b>							
DISTRICT CLERK SALARY	A1040.16	750.00	0.00	750.00	0.00	235.32	514.68
Total:District Clerk		750.00	0.00	750.00	0.00	235.32	514.68
<b>District Meeting</b>							
DISTRICT MEETING	A1060.16	525.00	0.00	525.00	0.00	262.70	262.30
CONTRACTUAL & OTHER	A1060.4	1,000.00	0.00	1,000.00	208.90	191.10	600.00
SUPPLIES & MATERIALS	A1060.45	150.00	0.00	150.00	0.00	0.00	150.00
Total:District Meeting		1,675.00	0.00	1,675.00	208.90	453.80	1,012.30
Total:Board of Education		7,325.00	0.00	7,325.00	1,408.90	2,169.80	3,746.30
<b>Central Administration</b>							
<b>Chief School Administrator</b>							
INSTRUCTIONAL SALARIES	A1240.15	92,000.00	0.00	92,000.00	0.00	84,000.00	8,000.00
NONINSTRUCTIONAL SALARIES	A1240.16	44,250.00	0.00	44,250.00	0.00	27,582.99	16,667.01
NONINSTRUCTIONAL SUBSTITUTES	A1240.161	2,750.00	0.00	2,750.00	0.00	505.88	2,244.12
LONGEVITY	A1240.166	0.00	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL AND OTHER	A1240.4	6,000.00	800.00	6,800.00	75.00	6,679.84	45.16
SUPPLIES AND MATERIALS	A1240.45	8,000.00	-800.00	7,200.00	860.01	5,604.74	735.25
Total:Chief School Administrator		153,000.00	0.00	153,000.00	935.01	124,373.45	27,691.54
Total:Central Administration		153,000.00	0.00	153,000.00	935.01	124,373.45	27,691.54
<b>Finance</b>							
<b>Business Administration</b>							
NONINSTRUCTIONAL SALARIES	A1310.16	49,000.00	0.00	49,000.00	0.00	46,430.64	2,569.36
CONTRACTUAL AND OTHER	A1310.4	11,000.00	0.00	11,000.00	0.00	9,872.76	1,127.24
SUPPLIES AND MATERIALS	A1310.45	5,000.00	-425.00	4,575.00	709.98	1,440.81	2,424.21
BOCES SERVICES	A1310.49	4,250.00	425.00	4,675.00	898.75	3,776.25	0.00
Total:Business Administration		69,250.00	0.00	69,250.00	1,608.73	61,520.46	6,120.81



Account Name	Account Code	Original Budget	Budget Adjustments	Adjusted Budget	Encumbrances Outstanding	Appropriations Expense	Unencumbered Balance
<b>Auditing</b>							
CONTRACTUAL AND OTHER	A1320.4	10,500.00	0.00	10,500.00	0.00	10,500.00	0.00
Total:Auditing		10,500.00	0.00	10,500.00	0.00	10,500.00	0.00
<b>Tax Collection</b>							
NONINSTRUCTIONAL SALARIES	A1330.16	2,000.00	0.00	2,000.00	0.00	1,863.00	137.00
SUPPLIES AND MATERIALS	A1330.45	4,750.00	0.00	4,750.00	600.00	3,676.07	473.93
Total:Tax Collection		6,750.00	0.00	6,750.00	600.00	5,539.07	610.93
Total:Finance		86,500.00	0.00	86,500.00	2,208.73	77,559.53	6,731.74
<b>Staff</b>							
<b>Legal</b>							
CONTRACTUAL AND OTHER	A1420.4	18,000.00	0.00	18,000.00	1,250.00	13,788.00	2,962.00
Total:Legal		18,000.00	0.00	18,000.00	1,250.00	13,788.00	2,962.00
<b>Personnel</b>							
BOCES - Substitute Services	A1430.49	3,350.00	0.00	3,350.00	707.16	2,642.84	0.00
Total:Personnel		3,350.00	0.00	3,350.00	707.16	2,642.84	0.00
<b>Records Management Officer</b>							
NONINSTRUCTIONAL SALARIES	A1460.16	5,500.00	-675.00	4,825.00	0.00	4,804.01	20.99
MATERIALS AND SUPPLIES	A1460.45	1,100.00	675.00	1,775.00	775.00	997.32	2.68
Total:Records Management Officer		6,600.00	0.00	6,600.00	775.00	5,801.33	23.67
<b>Public Information &amp; Services</b>							
BOCES Services	A1480.49	0.00	0.00	0.00	0.00	0.00	0.00
Total:Public Information & Services		0.00	0.00	0.00	0.00	0.00	0.00
Total:Staff		27,950.00	0.00	27,950.00	2,732.16	22,232.17	2,985.67
<b>Central Services</b>							
<b>Operation of Plant</b>							
NONINSTRUCITONAL SALARIES	A1620.16	46,000.00	0.00	46,000.00	0.00	11,044.10	34,955.90
NONINSTRUCTIONAL SUBSTITUTES	A1620.161	3,000.00	0.00	3,000.00	0.00	152.68	2,847.32
NONINSTRUCTIONAL LONGEVITY PAY	A1620.166	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT	A1620.2	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
CONTRACTUAL AND OTHER	A1620.4	63,000.00	0.00	63,000.00	8,843.38	51,782.10	2,374.52
ENERGY - OIL	A1620.401	26,500.00	0.00	26,500.00	11,750.00	14,452.71	297.29
ENERGY - ELECTRIC	A1620.402	23,000.00	0.00	23,000.00	3,426.29	14,573.71	5,000.00
MATERIALS AND SUPPLIES	A1620.45	19,000.00	-100.00	18,900.00	2,495.81	6,098.06	10,306.13
BOCES - Operation of Plant	A1620.49	15,000.00	100.00	15,100.00	3,393.92	13,706.08	-2,000.00
Total:Operation of Plant		198,500.00	0.00	198,500.00	29,909.40	111,809.44	56,781.16
<b>Maintenance of Plant</b>							
NONINSTRUCTIONAL SALARIES	A1621.16	70,100.00	0.00	70,100.00	0.00	30,724.23	39,375.77
NONINSTRUCTIONAL SUBSTITUTES	A1621.161	3,500.00	0.00	3,500.00	0.00	517.95	2,982.05



Account Name	Account Code	Original Budget	Budget Adjustments	Adjusted Budget	Encumbrances Outstanding	Appropriations Expense	Unencumbered Balance
LONGEVITY	A1621.166	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
NONINSTRUCTIONAL SUMMER WORKE	A1621.168	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
EQUIPMENT	A1621.2	3,000.00	27,000.00	30,000.00	0.00	26,746.00	3,254.00
CONTRACTUAL AND OTHER	A1621.4	19,750.00	42,000.00	61,750.00	12,000.00	32,626.26	17,123.74
MATERIALS AND OTHER	A1621.45	18,000.00	0.00	18,000.00	3,616.14	10,795.19	3,588.67
Total:Maintenance of Plant		120,750.00	69,000.00	189,750.00	15,616.14	101,409.63	72,724.23
<b>Central Data Processing</b>							
CONTRACTUAL	A1680.4	8,000.00	0.00	8,000.00	0.00	6,494.79	1,505.21
BOCES SERVICES	A1680.49	13,125.00	0.00	13,125.00	2,511.20	8,988.80	1,625.00
Total:Central Data Processing		21,125.00	0.00	21,125.00	2,511.20	15,483.59	3,130.21
Total:Central Services		340,375.00	69,000.00	409,375.00	48,036.74	228,702.66	132,635.60
<b>Special Items</b>							
<b>Unallocated Insurance</b>							
UNALLOCATED INSURANCE	A1910.4	27,000.00	0.00	27,000.00	0.00	24,368.00	2,632.00
Total:Unallocated Insurance		27,000.00	0.00	27,000.00	0.00	24,368.00	2,632.00
<b>School Association Dues</b>							
SCHOOL ASSOCIAL DUES	A1920.4	3,600.00	0.00	3,600.00	0.00	2,341.00	1,259.00
Total:School Association Dues		3,600.00	0.00	3,600.00	0.00	2,341.00	1,259.00
<b>Refund of Real Property Taxes</b>							
REFUND ON REAL PROPERTY TAXES	A1964.4	400.00	0.00	400.00	0.00	0.00	400.00
Total:Refund of Real Property Taxes		400.00	0.00	400.00	0.00	0.00	400.00
<b>BOCES Administrative Cost</b>							
ADMINISTRATIVE CHARGE - CAPITAL	A1981.49	36,000.00	0.00	36,000.00	5,785.90	28,214.10	2,000.00
Total:BOCES Administrative Cost		36,000.00	0.00	36,000.00	5,785.90	28,214.10	2,000.00
Total:Special Items		67,000.00	0.00	67,000.00	5,785.90	54,923.10	6,291.00
Total:General Support		682,150.00	69,000.00	751,150.00	61,107.44	509,960.71	180,081.85
<b>Instruction</b>							
<b>Instruction Administration &amp; Improvement</b>							
<b>Curriculum Development &amp; Supervision</b>							
CONTRACTUAL AND OTHER	A2010.4	4,000.00	0.00	4,000.00	0.00	395.00	3,605.00
Total:Curriculum Development & Supervision		4,000.00	0.00	4,000.00	0.00	395.00	3,605.00
<b>Supervision - Regular School</b>							
ADMINISTRATIVE COVERAGE	A2020.15	0.00	0.00	0.00	0.00	0.00	0.00
BOCES SUBSTITUTE SERVICE	A2020.49	0.00	0.00	0.00	0.00	0.00	0.00
Total:Supervision - Regular School		0.00	0.00	0.00	0.00	0.00	0.00
<b>Research, Planning, &amp; Evaluation</b>							
BOCES SERVICES	A2060.49	5,500.00	0.00	5,500.00	4,548.25	951.75	0.00
Total:Research, Planning, & Evaluation		5,500.00	0.00	5,500.00	4,548.25	951.75	0.00



Account Name	Account Code	Original Budget	Budget Adjustments	Adjusted Budget	Encumbrances Outstanding	Appropriations Expense	Unencumbered Balance
<b>In-Service Training - Instruction</b>							
BOCES IN-SERVICE TRAINING	A2070.49	44,000.00	0.00	44,000.00	6,890.24	31,109.76	6,000.00
Total:In-Service Training - Instruction		44,000.00	0.00	44,000.00	6,890.24	31,109.76	6,000.00
Total:Instruction Administration & Improvement		53,500.00	0.00	53,500.00	11,438.49	32,456.51	9,605.00
<b>Teaching</b>							
<b>Regular School</b>							
TEACHER SALARIES, PRE-K	A2110.10	62,200.00	0.00	62,200.00	0.00	45,417.22	16,782.78
TEACHING SALARIES, FULL DAY K-6	A2110.12	427,800.00	-8,700.00	419,100.00	0.00	244,462.62	174,637.38
SUBSTITUTE TEACHER SALARIES	A2110.14	9,000.00	8,700.00	17,700.00	0.00	19,664.29	-1,964.29
NONINSTRUCTIONAL SALARIES	A2110.16	36,150.00	-4,000.00	32,150.00	0.00	23,884.92	8,265.08
NONINSTRUCTIONAL SUBSTITUTES	A2110.161	2,800.00	4,000.00	6,800.00	0.00	6,647.68	152.32
NONINSTRUCTIONAL LONGEVITY	A2110.166	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00
EQUIPMENT	A2110.2	0.00	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL AND OTHER	A2110.4	84,000.00	0.00	84,000.00	7,100.00	59,400.00	17,500.00
MATERIALS AND SUPPLIES	A2110.45	21,500.00	272.07	21,772.07	4,998.70	15,612.03	1,161.34
TUITION - PUBLIC DISTRICTS IN NYS	A2110.471	262,500.00	0.00	262,500.00	24,625.00	221,625.00	16,250.00
TEXTBOOKS	A2110.48	10,000.00	0.00	10,000.00	225.00	3,144.74	6,630.26
BOCES SERVICES	A2110.49	124,000.00	-800.00	123,200.00	15,573.03	49,426.97	58,200.00
Total:Regular School		1,041,000.00	-527.93	1,040,472.07	52,521.73	690,335.47	297,614.87
<b>Programs for Handicapped Children</b>							
INSTRUCTIONAL SALARIES	A2250.15	57,000.00	0.00	57,000.00	0.00	21,886.48	35,113.52
NONINSTRUCTIONAL SALARIES	A2250.16	47,950.00	0.00	47,950.00	0.00	11,243.09	36,706.91
NONINSTRUCTIONAL SUBSTITUTES	A2250.161	1,000.00	0.00	1,000.00	0.00	245.75	754.25
NONINSTRUCTIONAL LONGEVITY	A2250.166	1,050.00	0.00	1,050.00	0.00	0.00	1,050.00
CONTRACTUAL AND OTHER	A2250.4	10,500.00	0.00	10,500.00	6,545.19	2,032.81	1,922.00
MATERIALS AND SUPPLIES	A2250.45	1,000.00	0.00	1,000.00	0.00	328.49	671.51
TUITION - NYS PUBLIC DISTRICTS	A2250.471	98,000.00	0.00	98,000.00	24,018.23	39,110.40	34,871.37
TEXTBOOKS	A2250.48	300.00	0.00	300.00	0.00	128.89	171.11
BOCES SERVICES	A2250.49	375,000.00	-21,000.00	354,000.00	72,400.30	225,469.70	56,130.00
Total:Programs for Handicapped Children		591,800.00	-21,000.00	570,800.00	102,963.72	300,445.61	167,390.67
<b>Occupational Education Grades 10-12</b>							
BOCES SERVICES	A2280.49	84,000.00	21,000.00	105,000.00	18,902.55	86,097.45	0.00
Total:Occupational Education Grades 10-12		84,000.00	21,000.00	105,000.00	18,902.55	86,097.45	0.00
<b>Special Schools</b>							
INSTRUCTIONAL SALARIES	A2330.15	8,500.00	0.00	8,500.00	0.00	1,175.30	7,324.70
SUPPLIES	A2330.45	500.00	0.00	500.00	225.00	15.84	259.16
Total:Special Schools		9,000.00	0.00	9,000.00	225.00	1,191.14	7,583.86
Total:Teaching		1,725,800.00	-527.93	1,725,272.07	174,613.00	1,078,069.67	472,589.40
<b>Instructional Media</b>							



Account Name	Account Code	Original Budget	Budget Adjustments	Adjusted Budget	Encumbrances Outstanding	Appropriations Expense	Unencumbered Balance
<b>School Library &amp; Audiovisual</b>							
INSTRUCTIONAL SALARIES	A2610.15	0.00	0.00	0.00	0.00	0.00	0.00
NONINSTRUCTIONAL SALARIES	A2610.16	11,800.00	0.00	11,800.00	0.00	6,515.47	5,284.53
NONINSTRUCTIONAL SUBSTITUTES	A2610.161	500.00	0.00	500.00	0.00	0.00	500.00
NONINSTRUCTIONAL LONGEVITY PAY	A2610.166	2,450.00	0.00	2,450.00	0.00	2,450.00	0.00
MATERIALS AND SUPPLIES	A2610.45	500.00	-25.00	475.00	26.72	117.18	331.10
SCHOOL LIBRARY A/V LOAN PROGRAM	A2610.46	500.00	25.00	525.00	88.86	436.14	0.00
BOCES SERVICES	A2610.49	3,750.00	0.00	3,750.00	651.62	2,748.38	350.00
Total:School Library & Audiovisual		19,500.00	0.00	19,500.00	767.20	12,267.17	6,465.63
<b>Computer-Assisted Instruction</b>							
NONINSTRUCTIONAL SALARIES	A2630.16	13,750.00	0.00	13,750.00	0.00	12,378.60	1,371.40
EQUIPMENT	A2630.2	7,000.00	0.00	7,000.00	0.00	6,925.44	74.56
MATERIALS AND SUPPLIES	A2630.45	3,000.00	0.00	3,000.00	750.00	903.55	1,346.45
STATE-AIDED COMPUTER SOFTWARE	A2630.46	5,500.00	0.00	5,500.00	0.00	1,553.39	3,946.61
BOCES SERVICES	A2630.49	5,250.00	0.00	5,250.00	1,105.14	4,144.86	0.00
Total:Computer-Assisted Instruction		34,500.00	0.00	34,500.00	1,855.14	25,905.84	6,739.02
Total:Instructional Media		54,000.00	0.00	54,000.00	2,622.34	38,173.01	13,204.65
<b>Pupil Services</b>							
<b>Health Services - Regular School</b>							
BOCES SERVICES - GUIDANCE REG.	A2810.49	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
NONINSTRUCTIONAL SALARIES	A2815.16	30,800.00	0.00	30,800.00	0.00	21,097.98	9,702.02
SUBSTITUTE NURSE	A2815.161	1,200.00	0.00	1,200.00	0.00	978.50	221.50
LONGEVITY	A2815.166	0.00	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL AND OTHER	A2815.4	3,000.00	-1,050.00	1,950.00	100.00	900.00	950.00
MATERIALS AND SUPPLIES	A2815.45	2,500.00	50.00	2,550.00	400.00	2,148.91	1.09
BOCES SERVICES - MEDICAL DIRECTOR	A2815.49	0.00	1,000.00	1,000.00	100.00	900.00	0.00
Total:Health Services - Regular School		52,500.00	0.00	52,500.00	600.00	26,025.39	25,874.61
<b>Psychological Services - Regular School</b>							
DIAGNOSTIC SCREENING	A2820.4	3,000.00	0.00	3,000.00	0.00	1,950.00	1,050.00
BOCES SERVICES	A2820.49	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
Total:Psychological Services - Regular School		13,000.00	0.00	13,000.00	0.00	1,950.00	11,050.00
Total:Pupil Services		65,500.00	0.00	65,500.00	600.00	27,975.39	36,924.61
Total:Instruction		1,898,800.00	-527.93	1,898,272.07	189,273.83	1,176,674.58	532,323.66
<b>Transportation</b>							
<b>Pupil Transportation</b>							
<b>District Transportation Services</b>							
SALARIES - TRANS. SUPERVISORS	A5510.15	23,500.00	0.00	23,500.00	0.00	21,001.68	2,498.32
SALARIES -TRANSPORTATION SUPERVI	A5510.151	24,500.00	0.00	24,500.00	0.00	22,915.20	1,584.80



Account Name	Account Code	Original Budget	Budget Adjustments	Adjusted Budget	Encumbrances Outstanding	Appropriations Expense	Unencumbered Balance
NONINSTRUCTIONAL SALARIES	A5510.16	71,275.00	-6,000.00	65,275.00	0.00	29,366.16	35,908.84
SUBSTITUTE DRIVERS & LATE RUN	A5510.161	6,000.00	0.00	6,000.00	0.00	4,864.60	1,135.40
BUS RUN - TRANSITION & SPEC. ED RU	A5510.162	29,500.00	0.00	29,500.00	0.00	23,794.93	5,705.07
FIELD TRIP BUS RUNS	A5510.163	3,200.00	-350.00	2,850.00	0.00	893.57	1,956.43
ARTICLE 19A	A5510.164	1,500.00	0.00	1,500.00	0.00	344.13	1,155.87
BUS DRIVER TRAINING	A5510.165	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
NONINSTRUCTIONAL LONGEVITY PAY	A5510.166	1,750.00	350.00	2,100.00	0.00	2,100.00	0.00
BUS RUNS - OTHER - MAINTENANCE	A5510.167	1,000.00	0.00	1,000.00	0.00	36.83	963.17
BUS RUNS - SUMMER TRANSPORTATIO	A5510.168	5,500.00	-100.00	5,400.00	0.00	4,005.76	1,394.24
BUS ATTENDANT	A5510.169	15,500.00	-100.00	15,400.00	0.00	9,698.40	5,701.60
TRAINING - BUS ATTENDANT	A5510.170	500.00	200.00	700.00	0.00	675.20	24.80
HEAD BUS DRIVER	A5510.171	3,000.00	6,000.00	9,000.00	0.00	8,307.60	692.40
EQUIPMENT	A5510.2	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
BUS PURCHASE	A5510.21	0.00	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL AND OTHER	A5510.4	52,500.00	0.00	52,500.00	8,110.94	26,588.19	17,800.87
MATERIALS AND SUPPLIES	A5510.45	41,500.00	-750.00	40,750.00	4,752.51	16,990.37	19,007.12
BOCES BUS DRIVER TRAINING SERVICE	A5510.49	1,100.00	0.00	1,100.00	467.45	532.55	100.00
Total:District Transportation Services		283,825.00	-750.00	283,075.00	13,330.90	172,115.17	97,628.93
<b>Garage Building</b>							
MATERIALS AND SUPPLIES	A5530.45	8,500.00	750.00	9,250.00	7,800.00	1,445.18	4.82
Total:Garage Building		8,500.00	750.00	9,250.00	7,800.00	1,445.18	4.82
<b>Contract Transportation</b>							
CONTRACTUAL AND OTHER	A5540.4	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
Total:Contract Transportation		16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
Total:Pupil Transportation		308,325.00	0.00	308,325.00	21,130.90	173,560.35	113,633.75
Total:Transportation		308,325.00	0.00	308,325.00	21,130.90	173,560.35	113,633.75
<b>Culture and Recreation</b>							
<b>Recreation</b>							
<b>Youth Programs</b>							
YOUTH PROGRAM	A7310.4	600.00	0.00	600.00	0.00	600.00	0.00
BOCES-YOUTH RECREATION PROGRAM	A7310.49	0.00	800.00	800.00	170.00	630.00	0.00
Total:Youth Programs		600.00	800.00	1,400.00	170.00	1,230.00	0.00
Total:Recreation		600.00	800.00	1,400.00	170.00	1,230.00	0.00
Total:Culture and Recreation		600.00	800.00	1,400.00	170.00	1,230.00	0.00
<b>Home and Community Services</b>							
<b>General Environment</b>							
<b>Census</b>							
NONINSTRUCTIONAL SALARY - CENSU	A8070.16	600.00	0.00	600.00	0.00	0.00	600.00



Account Name	Account Code	Original Budget	Budget Adjustments	Adjusted Budget	Encumbrances Outstanding	Appropriations Expense	Unencumbered Balance
Total:Census		600.00	0.00	600.00	0.00	0.00	600.00
Total:General Environment		600.00	0.00	600.00	0.00	0.00	600.00
Total:Home and Community Services		600.00	0.00	600.00	0.00	0.00	600.00
Undistributed							
Employee Benfits							
State Retirement							
STATE RETIREMENT	A9010.8	80,000.00	0.00	80,000.00	0.00	46,674.00	33,326.00
Total:State Retirement		80,000.00	0.00	80,000.00	0.00	46,674.00	33,326.00
Teachers Retirement							
TEACHERS RETIREMENT	A9020.8	95,000.00	0.00	95,000.00	0.00	645.19	94,354.81
Total:Teachers Retirement		95,000.00	0.00	95,000.00	0.00	645.19	94,354.81
Social Security							
SOCIAL SECURITY	A9030.8	105,000.00	0.00	105,000.00	0.00	61,477.49	43,522.51
Total:Social Security		105,000.00	0.00	105,000.00	0.00	61,477.49	43,522.51
Workers' Compensation							
WORKERS COMPENSATION	A9040.8	26,000.00	0.00	26,000.00	0.00	21,821.00	4,179.00
Total:Workers' Compensation		26,000.00	0.00	26,000.00	0.00	21,821.00	4,179.00
Unemployment Insurance							
UNEMPLOYMENT INSURANCE	A9050.8	0.00	3,600.00	3,600.00	0.00	3,528.00	72.00
Total:Unemployment Insurance		0.00	3,600.00	3,600.00	0.00	3,528.00	72.00
Hospital and Medical Insurance							
HOSPITAL, MEDICAL AND DENTAL INS	A9060.8	535,000.00	-3,600.00	531,400.00	102,993.65	411,706.35	16,700.00
Total:Hospital and Medical Insurance		535,000.00	-3,600.00	531,400.00	102,993.65	411,706.35	16,700.00
Total:Employee Benfits		841,000.00	0.00	841,000.00	102,993.65	545,852.03	192,154.32
Interfund Transfers							
Transfer to Other Funds							
TRANSFER TO CAFETERIA FUND	A9901.93	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00
TRANSFER TO SPECIAL AID FUND	A9901.95	100.00	0.00	100.00	0.00	0.00	100.00
TRANSFER TO CAPITAL FUND	A9950.9	0.00	0.00	0.00	0.00	0.00	0.00
Total:Transfer to Other Funds		45,100.00	0.00	45,100.00	0.00	45,000.00	100.00
Total:Interfund Transfers		45,100.00	0.00	45,100.00	0.00	45,000.00	100.00
Total:Undistributed		886,100.00	0.00	886,100.00	102,993.65	590,852.03	192,254.32
Grand Total		3,776,575.00	69,272.07	3,845,847.07	374,675.82	2,452,277.67	1,018,893.58



EDINBURG COMMON SCHOOL  
Revenue Status Report  
Fund - C SCHOOL LUNCH/BREAKFAST FUND  
Month Ending:May Year End:2023 Printed:6/2/2023

Account Name	Account Code	Budget Revenue	Revenue Adjustments	Adjusted Revenue	Revenue Earned	Unearned Balance
<b>Revenues</b>						
STUDENT LUNCH REIMBURSABLE MEALS	C1440	5,000.00	0.00	5,000.00	3,238.55	1,761.45
STUDENT BREAKFAST REIMB. MEALS	C1445	1,000.00	0.00	1,000.00	1,796.50	-796.50
ADULT CAFETERIA SALES	C1446	2,000.00	0.00	2,000.00	1,305.02	694.98
A LA CARTE CAFETERIA SALES	C1447	750.00	0.00	750.00	899.62	-149.62
INTEREST AND EARNINGS	C2401	10.00	0.00	10.00	4.58	5.42
MISCELLANEOUS REVENUES	C2770	10.00	0.00	10.00	628.00	-618.00
STATE AID - LUNCH REIMBURSEMENT	C3190	700.00	0.00	700.00	262.00	438.00
STATE AID - BREAKFAST REIMBURSEMENT	C3191	500.00	0.00	500.00	203.00	297.00
STATE AID - SFSP	C3192	0.00	0.00	0.00	0.00	0.00
SURPLUS FOOD	C4190	3,000.00	0.00	3,000.00	4,812.48	-1,812.48
FEDERAL AID - LUNCH REIMBURSEMENT	C4192	17,000.00	11,496.00	28,496.00	25,849.00	2,647.00
FEDERAL AID - BREAKFAST REIMBURSE	C4193	10,000.00	0.00	10,000.00	5,738.00	4,262.00
FEDERAL AID - SFSP	C4194	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM GENERAL FUND	C5031	45,000.00	0.00	45,000.00	45,000.00	0.00
Total:Revenues		84,970.00	11,496.00	96,466.00	89,736.75	6,729.25
<b>Grand Total</b>		<b>84,970.00</b>	<b>11,496.00</b>	<b>96,466.00</b>	<b>89,736.75</b>	<b>6,729.25</b>



EDINBURG COMMON SCHOOL  
 Budget Status Report  
 Fund - C SCHOOL LUNCH/BREAKFAST FUND  
 Account Code Sort :  
 Month Ending:May Year End:2023 Printed:6/2/2023

Account Name	Account Code	Original Budget	Budget Adjustments	Adjusted Budget	Encumbrances Outstanding	Appropriations Expense	Unencumbered Balance
<b>School Lunch</b>							
NONINSTRUCTIONAL SALARIES	C2860.16	54,100.00	0.00	54,100.00	0.00	39,119.51	14,980.49
NONINSTRUCTIONAL SUBSTITUTE SALARY	C2860.161	1,300.00	0.00	1,300.00	0.00	874.84	425.16
NONINSTRUCTIONAL LONGEVITY PAY	C2860.166	2,100.00	0.00	2,100.00	0.00	2,100.00	0.00
EQUIPMENT	C2860.2	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
FOOD PURCHASES	C2860.411	28,000.00	11,496.00	39,496.00	6,345.79	25,220.02	7,930.19
MATERIALS AND SUPPLIES	C2860.45	3,500.00	0.00	3,500.00	1,730.19	1,672.98	96.83
Total:School Lunch		91,500.00	11,496.00	102,996.00	8,075.98	68,987.35	25,932.67
<b>Employee Benefits</b>							
STATE RETIREMENT	C9010.8	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
SOCIAL SECURITY	C9030.8	4,500.00	0.00	4,500.00	0.00	2,861.86	1,638.14
WORKERS COMPENSATION	C9040.8	500.00	0.00	500.00	0.00	0.00	500.00
HEALTH INSURANCE	C9060.8	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
Total:Employee Benefits		13,000.00	0.00	13,000.00	0.00	2,861.86	10,138.14
<b>Grand Total</b>		<b>104,500.00</b>	<b>11,496.00</b>	<b>115,996.00</b>	<b>8,075.98</b>	<b>71,849.21</b>	<b>36,070.81</b>

EDINBURG COMMON SCHOOL  
Revenue Status Report  
Fund - F FEDERAL FUND  
Month Ending:May Year End:2023 Printed:6/2/2023

Account Name	Account Code	Budget Revenue	Revenue Adjustments	Adjusted Revenue	Revenue Earned	Unearned Balance
<b>State Aid</b>						
Total:State Aid		0.00	0.00	0.00	0.00	0.00
<b>Federal Aid</b>						
ESEA, TITLE I, BASIC GRANT	F4126	25,709.00	0.00	25,709.00	14,827.00	10,882.00
TITLE IVA, SSAE 2022-2023	F4129	10,000.00	0.00	10,000.00	2,000.00	8,000.00
TITLE IVA, SSAE 2019-2020	F41291	0.00	0.00	0.00	0.00	0.00
TITLE IVA, SSAE 2021-2022	F41292	0.00	0.00	0.00	0.00	0.00
IDEA PRE-SCHOOL SECTION 619	F4254	2,535.00	0.00	2,535.00	1,553.00	982.00
IDEA PART B, SECTION 611	F4256	24,148.00	0.00	24,148.00	4,829.00	19,319.00
TITLE IIA, TEACH/PRIN RECRUIT 22-23	F4258	3,828.00	0.00	3,828.00	765.00	3,063.00
TITLE IIA, TEACH/PRIN/RECRUIT 19-20	F42581	0.00	0.00	0.00	0.00	0.00
TITLE IIA, TEACH/PRIN RECRUIT 21-22	F42582	3,672.00	0.00	3,672.00	3,338.00	334.00
REAP FUNDING S358A222843- 2022-2023	F4259	6,525.00	0.00	6,525.00	3,277.25	3,247.75
REAP FUNDING S358A203964 - 20-21	F42592	0.00	0.00	0.00	0.00	0.00
REAP FUNDING S358A212991 - 21-22	F42593	500.20	0.00	500.20	459.90	40.30
ESSER 2 2021-2022	F4286	53,083.00	0.00	53,083.00	21,704.00	31,379.00
ARP - ESSER 3	F4289	156,152.00	0.00	156,152.00	39,581.00	116,571.00
Total:Federal Aid		286,152.20	0.00	286,152.20	92,334.15	193,818.05
<b>Transfers</b>						
INTERFUND TRANSFERS	F5301	0.00	0.00	0.00	0.00	0.00
Total:Transfers		0.00	0.00	0.00	0.00	0.00
<b>Grand Total</b>		<b>286,152.20</b>	<b>0.00</b>	<b>286,152.20</b>	<b>92,334.15</b>	<b>193,818.05</b>



EDINBURG COMMON SCHOOL  
 Budget Status Report  
 Fund - F FEDERAL FUND  
 Account Code Sort :  
 Month Ending:May Year End:2023 Printed:6/2/2023

Account Name	Account Code	Original Budget	Budget Adjustments	Adjusted Budget	Encumbrances Outstanding	Appropriations Expense	Unencumbered Balance
<b>General Support</b>							
<b>Maintenance of Plant</b>							
ESSER 2- NON-INSTRUCTIONAL SALARIES	F1621.16	31,229.00	0.00	31,229.00	0.00	21,705.19	9,523.81
ARP - ESSER 3	F1621.2	5,891.00	0.00	5,891.00	0.00	0.00	5,891.00
ESSER 2 - MAINTENANCE SUPPLIES	F1621.45	439.00	0.00	439.00	0.00	0.00	439.00
Total:Maintenance of Plant		37,559.00	0.00	37,559.00	0.00	21,705.19	15,853.81
Total:General Support		37,559.00	0.00	37,559.00	0.00	21,705.19	15,853.81
<b>Instruction</b>							
<b>Instruction - Administration and Improve</b>							
<b>Inservice Training - Instruction</b>							
TITLE IIA TEACH/PRIN SALARIES 21-22	F2070.15	3,672.00	0.00	3,672.00	0.00	3,337.50	334.50
TITLE IIA TEACH/PRIN SALARIES 22-23	F2070.151	3,828.00	0.00	3,828.00	0.00	0.00	3,828.00
TITLE IIA TEACH/PRIN SALARIES 20-21	F2070.152	0.00	0.00	0.00	0.00	0.00	0.00
ESSER 2 - INSERVICE TRAINING	F2070.153	4,215.00	0.00	4,215.00	0.00	990.00	3,225.00
ARP-ESSER 3 - IN-SERVICE TRAINING	F2070.154	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
TITLE IIA SUPPORT STAFF SALARIES	F2070.16	0.00	0.00	0.00	0.00	0.00	0.00
TITLE IIA, TEACH/PRIN/TRNG/RECR	F2070.4	0.00	0.00	0.00	0.00	0.00	0.00
TITLE IIA, TEACHER/PRINCIPAL RECRU	F2070.45	0.00	0.00	0.00	0.00	0.00	0.00
TITLE IIA BOCES SERVICES	F2070.49	0.00	0.00	0.00	0.00	0.00	0.00
TITLE IIA TEACH/PRIN/TRNG/RECRUIT	F2070.80	0.00	0.00	0.00	0.00	0.00	0.00
Total:Inservice Training - Instruction		21,715.00	0.00	21,715.00	0.00	4,327.50	17,387.50
Total:Instruction - Administration and Improve		21,715.00	0.00	21,715.00	0.00	4,327.50	17,387.50
<b>Instruction - Teaching</b>							
<b>Teaching - Regular School</b>							
TITLE I - INSTRUCTIONAL SALARY	F2110.15	25,425.00	0.00	25,425.00	0.00	18,780.74	6,644.26
ESSER 2 - INSTRUCTIONAL SALARIES	F2110.151	16,000.00	0.00	16,000.00	0.00	5,419.23	10,580.77
TITLE IV PART A (SSAE)-SALARY 22-23	F2110.152	3,650.00	0.00	3,650.00	0.00	0.00	3,650.00
TITLE IV PART A (SSAE) - SERVICES	F2110.153	12.50	0.00	12.50	0.00	0.00	12.50
ARP-ESSER 3 - AIS SALARIES	F2110.154	129,500.00	0.00	129,500.00	0.00	46,659.44	82,840.56
ARP-ESSER 3 ACCERLERATED LEARNIN	F2110.155	10,000.00	0.00	10,000.00	0.00	5,715.00	4,285.00
EQUIPMENT - STATE FUNDED	F2110.2	0.00	0.00	0.00	0.00	0.00	0.00
ARP - ESSER 3	F2110.21	761.00	0.00	761.00	0.00	0.00	761.00

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II B-2

**Action Date**          June 20, 2023

**Effective Date:**      June 13, 2023

**Action:** Be it RESOLVED, that the Board of Education hereby approves the Payment of Claims as listed on Warrant #12.

### **Cost Analysis:**

**Notes:** The Board will review the Warrant prior to the Meeting. The complete receiving packet, inclusive of purchase orders, packing slips, and invoices will be available to be reviewed by the board.

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II B-3

**Action Date**          June 20, 2023

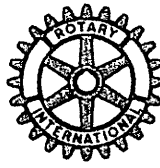
**Effective Date:**      June 20, 2023

**Action:** Be it RESOLVED, that the Board of Education hereby approves a donation from the Northville Rotary Club in the amount of \$150.00 to be used to pay arrears for school lunch accounts.

**Cost Analysis:** \$150.00 check number 1383

**Notes:**

Northville  
**Rotary**  
Club



**POBox 812  
Northville, NY 12134**

May 12, 2023

Ms. Michelle Ellis, Superintendent  
Edinburg Common School  
4 Johnson Road  
Edinburg, NY 12134

Dear Superintendent Ellis,

The Northville Rotary Club has a mission statement of "to serve the communities of the Greater Sacandaga Lake Region through the improvement of health, the support of education, the alleviation of poverty and the betterment of the communities"

We are pleased to provide a check to the Edinburg Common School in the amount of \$150.00 for the purpose of paying arrears in the school lunch program.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "Cliff Parker".

Cliff Parker  
Acting Secretary.

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II B-4

**Action Date**          June 20, 2023

**Effective Date:**      June 20, 2023

**Action:** Be it RESOLVED, that the Board of Education hereby approves the following budget transfer.

\$5,000.00 from A2110.12 Teaching Salaries to A2110.14 Substitute Teaching Salaries.

\$4000.00 from A1240.16 Non-instructional Salaries to A1240.45 Supplies.

**Cost Analysis:**

**Notes:**



Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II C-1

**Action Date**        June 20, 2023

**Effective Date:**    July 10, 2023

**Action:** Be it RESOLVED, that the Board of Education hereby appoints the following summer bus drivers: Paula Blackwell, Doreen Cunningham, and Becky Burden.

**Cost Analysis:** Rate as per CSEA contract.

**Notes:**

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II C-2

**Action Date**        June 20, 2023

**Effective Date:**    June 30, 2023

**Action:** Be it RESOLVED, that the Board of Education hereby approves the permanent appointment of Zoe Hill, LTA, effective June 30, 2023.

**Cost Analysis:**

**Notes:**

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II C-3

**Action Date**        June 20, 2023

**Effective Date:**    June 30, 2023

**Action:** Be it RESOLVED, that the Board of Education hereby approves the permanent appointment of Darcie Knapp, building nurse, effective June 30, 2023.

**Cost Analysis:**

**Notes:**

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II C-4

**Action Date:** June 20, 2023

**Effective Date:** June 20, 2023

**Action:** Be it RESOLVED, that the Board of Education hereby appoints Anna Finch as the Office/Data Coordinator, effective June 20, 2023.

**Cost Analysis:** To be discussed

**Notes:**

Motion by \_\_\_\_\_

Seconded by \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Abstain \_\_\_\_\_

## **BOARD ACTION**

EXHIBIT II C-5

**Action Date:** June 20, 2023

**Effective Date:** August 29, 2023

**Action:** Be it RESOLVED, that the Board of Education of the Edinburg Common School District, pursuant to Section 3012 of the Education Law and in compliance with part 30.3 of the Rules of the Board of Regents, upon the recommendation of the Superintendent, does hereby appoint Ms. Ashley Shultz to the position of Teacher in the Elementary tenure area for a probationary period of four years, to commence on August 29, 2023 with ending date of August 28, 2027, who holds a valid New York State Certification permitting her to teach: Students with Disabilities, grades 1-6, Early Education, birth – 2, and Childhood Education, grades 1-6.

**Cost Analysis:** As per EEA contract

**Notes:**